

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	20,316,691
Annual Unlinked Trips	4,281,819
Average Weekday Unlinked Trips	13,999
Average Saturday Unlinked Trips	8,521
Average Sunday Unlinked Trips	4,613

Service Supplied

Annual Vehicle Revenue Miles	2,730,656
Annual Vehicle Revenue Hours	197,192
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,096,504

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$5,096,504
Local Funds	(39%)	6,190,852
State Funds	(5%)	742,558
Federal Assistance	(22%)	3,464,935
Other Funds	(3%)	416,081
Total Operating Funds Expended		\$15,910,930

Sources of Capital Funds Expended

Local funds	(20%)	\$54,647
State Funds	(0%)	0
Federal Assistance	(80%)	218,589
Other Funds	(0%)	0
Total Capital Funds Expended		\$273,236

Summary of Operating Expenses

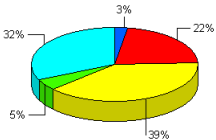
Salary, Wages and Benefits	\$77,754
Materials and Supplies	200,554
Purchased Transportation	15,309,266
Other Operating Expenses	323,356
Total Operating Expenses	\$15,910,930

Reconciling Cash Expenditures \$0

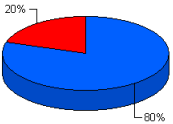
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	\$0	\$195,632	\$47,353	\$12,000	\$254,985
Demand Response	0	16	\$461	\$17,790	\$0	\$0	\$18,251
Total	0	69	\$461	\$213,422	\$47,353	\$12,000	\$273,236

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,375,363	\$4,922,452	\$254,985	19,581,224	2,276,336	4,192,084	148,574	5.5	63	5.5	53	2.12	19%
Demand Response	\$2,535,567	\$174,052	\$18,251	735,467	454,320	89,735	48,618	N/A	19	3.3	16	N/A	19%

Performance Measures

Service Efficiency

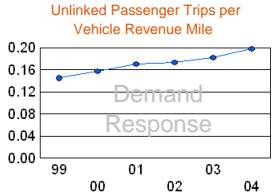
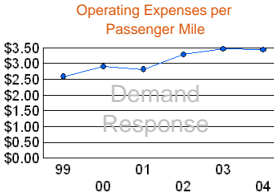
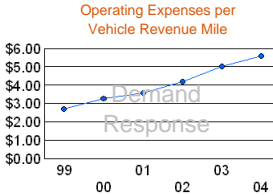
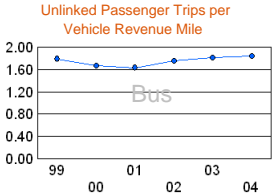
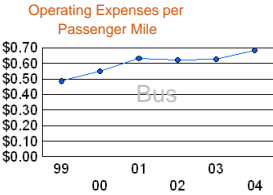
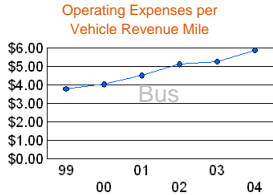
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.88	\$90.02
Demand Response	\$5.58	\$52.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$3.19
Demand Response	\$3.45	\$28.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	28.22
Demand Response	0.20	1.85



1 Excludes data for purchased transportation reported separately